



Budget Request form 2021/22

Sports Premium Grant - £20,482 +

£5132 unspent.

It is expected that schools will see an improvement against the following 5 key indicators:

1. Engagement of all pupils in regular physical activity - kick starting healthy active lifestyles.
2. The profile of PE and sport being raised across the school as a tool for whole school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.

Subject	PE	Subject Leader(s)	Nicky Matthews	Cost centre	PE Funding account
Action requiring funding	Intended impact on outcomes for pupils	Funding Target	Cost	Paid Y/N	
Trophies engraving House cross country event	Successes celebrated and shared with visitors of our school. Participate in house competition.	5	£50 £50 cost to use the War Memorial Park		
Sports memberships <ul style="list-style-type: none"> • Sainsbury's school games • Football Association • Warwickshire cricket Board 	Children able to participate in inter school activities and put sports skills learnt in lessons into practise.	5	£250 – sch games £50		

Chance to shine cricket sessions	To allow for a whole year group to receive the cricket coaching (Year 4&5)	3,4	£1800	
Learn to ride- bikeability	To support children in learning an important life skill.	1 & 4	Tbc	
Swimming Top Up lessons for year 6 pupils	Children who have not reached the expected standard will receive additional lessons. 25-30 pupils Transport for swimming	1	£1092	
Parent and child fitness sessions	To support children and parents in developing an active lifestyle and feeling fit and healthy. Weekend fitness sessions with Revolution.	1,4	Tbc Parents to make a small contribution	
Replenish equipment	Inventory to be taken and decisions made based on this about what to order – ensure that children have equipment which is suitable to use and supports the learning in each of the curriculum areas.	1	£500	
Equipment repairs	Ensure all equipment is safe and suitable for children to use.	1	£503	
Reception physical education equipment- gross motor (digging spades, buckets for heavy lifting, pully).	Children develop their gross motor skills.	1	£500	
Clubs and fitness intervention package Kits academy	More opportunity for children to attend clubs (table tennis & badminton) and gain an active	1, 4	£90 /day £540 ½ term	

	lifestyle. Extra support fitness sessions.			
Real PE	CPD training for new staff	3	£450 course £450	
Yoga Nurture sessions Bandhu Panda	Support for children who help with their social, emotional and mental wellbeing.	2	£630	
Transport to and from events	Children able to attend events across the city. Children can participate in sports with a range of people and in different environments.	5	£800	
Sports clubs	Pre-paid clubs to increase the number of clubs on offer throughout the year. Girls and boys football.	1	£2000	
Cover to assist children in PE events	Adults able to assist the events outside of school so that children can participate in competition.	5	£800	
Active homework equipment	Purchase sets of equipment and bags for each class to issue once a week for active homework.	1	£200	
Teachers PE uniform	Promote PE across the school with teachers wearing uniform too. Show	2	£300	

	<p>children the importance of wearing an appropriate kit for PE.</p> <p>Zipped logo jackets for warmth.</p>			
<p>Cover for subject leader time</p> <p>Cover to attend subject leader courses</p> <p>Cover to support at PE events</p>	<p>Time to carry out organisation tasks with school teams/fixtures (letters, teams, transport, staff), organise team kits/equipment, carry out pupil voice, club data, write governor and website reports & work with PE leaders.</p>	1,2,3, 4,5	<p>£2500 (£83.65 ½ day)</p> <p>£450 X3 Subject leader courses</p>	
			<p>Total budget total:</p> <p>£14,005 allocated so far. This is a working document based on needs throughout the year.</p>	