

Stivichall Primary School

Pupil premium grant expenditure: Report to governors: Spring Term 2020/2021

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	527
Total number of pupils eligible for PPG	37
Amount of PPG received per pupil for 35 pupils based on the January 2020 census. Since census: 2 Children added to FSM list since census	Deprivation Pupil Premium 30 children x £1345 = £40,350 Adopted from care Pupil Premium 5 children x £2,345 = £11,725
Total amount of PPG received based on January 2020 census	Total pupil premium £50,730

Previous performance of disadvantaged pupils Year 6 (pupils eligible for free school meals or in local authority care for at least six months)					
	2016 7 pupils	2017 6 pupils	2018 3 pupils	2019 5 pupils	2020 3 pupils
% of pupils making expected progress in English	Reading 71% Writing 43%	Reading: 81%	Reading: 66%	Reading 80% Writing 100%	Reading 67% Writing 67%
% of pupils making expected progress in Maths	86%	Maths: 82%	Maths: 66%	100%	Maths 67%

Previous performance of disadvantaged pupils **WHOLE SCHOOL DATA**

(pupils eligible for free school meals or in local authority care for at least six months)

	2016 31 pupils	2017 26 pupils	2018 23 pupils	2019 26 pupils	2020 39 pupils
	Data for 28 pupils. 3 pupils are in reception so do not have data.	Data for 23 pupils. 3 pupils are in reception so do not have data.	Data for 21 pupils. 2 pupils are in reception so do not have data.		5 pupils were in reception so do not have data
% of pupils achieving ARE / ARE+ in reading	19 68%	17 73%	17 81%	20 77%	20 59%
% of pupils achieving ARE / ARE+ in Writing	14 50%	14 61%	16 76%	21 81%	15 44%
% of pupils achieving ARE / ARE+ in Maths	19 68%	14 61%	16 76%	20 77%	19 56%

Spending of PPG Autumn 2020 – 2021

Item/project	Cost	Objective	Outcome
Dyslexia support – TA ½ an hour a week per child – 12 weeks – setting bespoke work to support children’s individual targets. Lead by Dyslexia specialist TA Daily dyslexia interventions lead by year group TA	£720 £900	To support 6 children who have been identified as having characteristics of dyslexia. 1:1 support for half an hour a week. Intervention based on child’s specific area of need	Children make progress towards bespoke targets and those for whom a formal dyslexia assessment is appropriate are put forward for this. Parents and staff reported an impact on student confidence, mood and engagement.
S and L support – HLTA – ½ hour a week working towards speech and language targets	£720	To offer speech and language support to 10 children. Targets are taken from NHS SALT, EHCPs and IEPs as appropriate. The interventions address these targets weekly.	The SALT HLTA, class teachers and parents reported that the sessions are having a positive impact on confidence, mood and engagement. Children make progress towards targets and those for whom an NHS referral is appropriate are put forward for this.
Inclusion lead 1 day a week	£3186	To ensure that all vulnerable children receive the support they require	Dyslexia support, interventions and Speech and language sessions all monitored closely for impact on children. Support provided to staff to ensure that sessions are planned and

			<p>delivered. PPG children are monitored for engagement in online learning and access issues addressed.</p> <p>Additional support around specific needs displayed by one child addressed via remote meetings and CAMHS input.</p> <p>CIN meetings attended and information collated and fed back to wider team as appropriate</p>
Learning Mentor – 15 hrs a week x 13 weeks	£2535	<p>To offer support to staff and children whenever necessary to support children with specific needs or general concerns.</p> <p>To lead CAFs and CIN meetings for vulnerable children</p> <p>To liaise with families during periods of isolation</p> <p>15 PPG children have SEMH needs and are supported directly by our learning mentor</p>	<p>Staff seek support from the learning mentor to meet a range of children's needs.</p> <p>Families and children seek support from the learning mentor.</p> <p>Staff, families and children feel supported</p>
1 hour of weekly counselling per week with a trained counsellor for 4 children with identified SEMH needs.	£2080	4 children were identified as requiring access to counselling on a weekly basis to support their SEMH.	The children have been able to explore various issues with a trained counsellor. Parents and children have reported having developed a strong relationship with the counsellor.
<p>External SEND support for children with emerging SEND including:</p> <p>EPS support x 2 SEMhL support x 1 CCT support x 4</p>	<p>£1000 £300 £800 Total £2100</p>	7 children with SEND needs were supported by external services. I had a full cognitive assessment, 4 had CCT observation reports, 1 had a full learning assessment with SEMHL and 1 had an EPS review	<p>2 children have an EHCP request planned</p> <p>1 child now has an IEP in place and a neurodevelopmental referral</p> <p>4 children now have increased SEMH support</p>
<p>Internal SEND support for children with emerging and ongoing SEND including:</p> <p>Daily phonics intervention x 5 Daily Precision teaching x 5 Number sense daily intervention x 7</p>	<p>£600 £1500 £2100</p>	11 children with SEND needs were supported by a range of interventions tailored to their needs	NELI intervention
EAL support sessions 2 x per week lead by a TA	£780	3 children have English as an additional language and benefit from twice weekly EAL interventions. These sessions are informed by the Bell Foundation structure.	Children make progress towards their EAL targets and feel more confident in accessing the curriculum,.
OT Resources 5 children identified to benefit from a standing desk due to sensory needs	£1122	10 children with OT and sensory needs were provided with equipment to support these needs and enable better	The 10 children have their sensory needs met, they are able to make progress towards their IEP/EHCP targets.

OT resources for 5 children with identified needs including – sit fit, theraputty, foot rest, weighted lap pads	Sit fits £166 OT resources £66	access to the curriculum	
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Total PPG for Autumn term	£14,733
Total PPG for Spring term	£20,675
PPG remaining for academic year	£15,322

Total PPG for academic year 2020 - 2021	£50,730
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